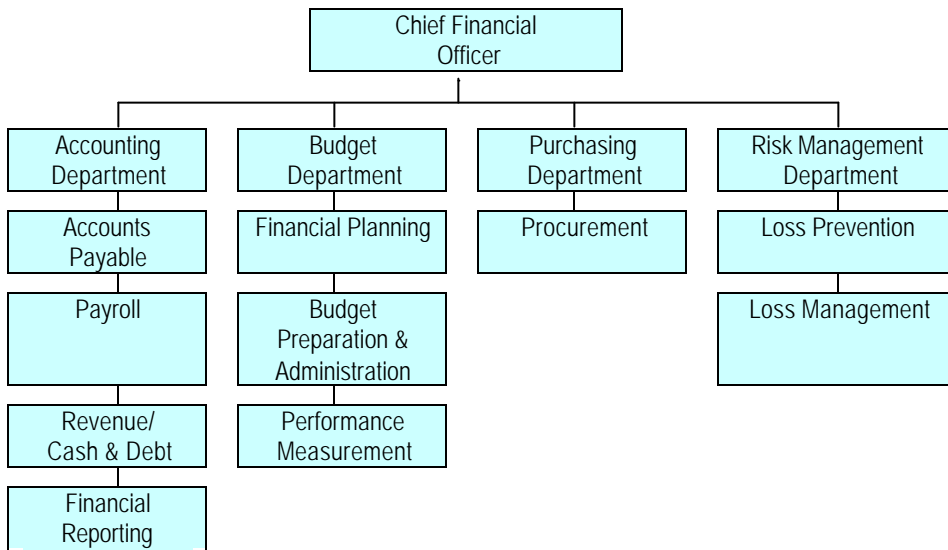


Overview of the Division of Finance



The Division of Finance is responsible for all aspects of the County's financial management, with the exception of tax collection, which is done by the County Treasurer. To assure that the County's financial resources are properly utilized in an efficient and effective manner, four departments comprise the Division. They include: Accounting, Budget, Purchasing, and Risk Management. The Division of Finance is also extensively involved in the County's Enterprise Resource Planning (ERP) project. The ERP project will replace the County's current financial data system in order to improve the delivery of services to the County's citizenry. Further information on the ERP project can be found in the Informational Budgets section of this document.

Chris Chronis,
Chief Financial Officer
 525 N. Main, Suite 823
 (316) 383-7591



Common Mission:

To assure Sedgwick County government and citizens of proper use of County resources and informed financial decision-making.

**Sedgwick County
 Board of Commissioners
 2002 Priorities:**
 ✍️ **Youth Services**
 ✍️ **Process Improvement & Collaboration**
 ✍️ **Demographics**
 ✍️ **Economic Development**
 ✍️ **Quality of Life**

Expenditure Summary

Department	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Accounting	1,060,957	1,287,373	1,150,798	-10.6%
Finance/Budget	761,869	920,927	922,333	0.2%
Purchasing	474,490	528,689	512,968	-3.0%
Risk Management	2,155,810	2,351,874	2,215,676	-5.8%
Budgeted Transfers	16,363,480	18,558,099	18,968,241	2.2%
Operating Reserve	317,434	2,230,953	2,601,466	16.6%
WSU Program Development	4,945,786	4,914,911	5,243,092	6.7%
Employee Benefits	3,636,737	2,362,358	-	-100.0%
Bond and Interest	16,783,206	13,889,609	14,130,759	1.7%
Finance Division Subtotal	46,499,769	47,044,793	45,745,333	-2.8%
Appraiser	3,935,689	4,325,971	4,251,009	-1.7%
Treasurer	3,646,146	3,654,654	3,501,736	-4.2%
Total	54,081,604	55,025,418	53,498,078	-2.8%

Expenditures by Category

Category	2000 Actual	2001 Budget	2002 Adopted	% Change 01-02
Personnel & Benefits	7,721,218	11,233,314	11,376,816	1.3%
Contractual Services	25,309,030	24,879,055	25,051,383	0.7%
Commodities	253,872	234,134	700,790	199.3%
Capital Improvements	12,500	60,000	-	-100.0%
Capital Outlay	313,638	72,000	42,427	-41.1%
Interfund Transfers	20,471,346	18,546,915	16,326,662	-12.0%
Total	54,081,604	55,025,418	53,498,078	-2.8%
Reserve Revenue	2,155,810	2,351,874	2,215,676	-5.8%
Fee Revenue	2,768,300	2,748,000	2,621,675	-4.6%
General County Revenue	49,157,494	49,925,544	48,660,727	-2.5%

Division Summary

Common Mission:

To assure Sedgwick County government and citizens of proper use of County resources and informed financial decision-making.

**Sedgwick County
Board of Commissioners
2002 Priorities:**
 Youth Services
 Process Improvement & Collaboration
 Demographics
 Economic Development
 Quality of Life